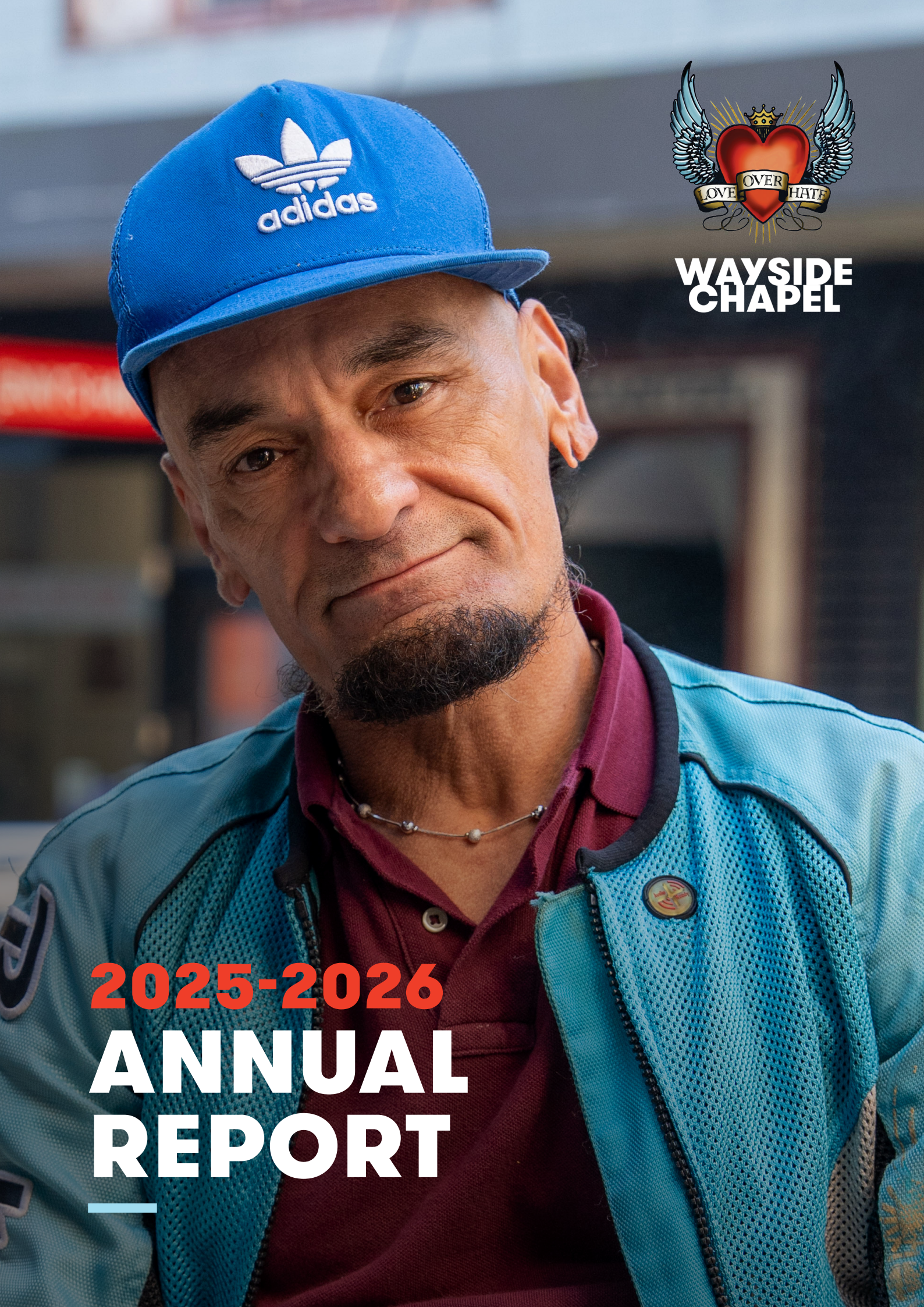


WAYSIDE CHAPEL

2025-2026 ANNUAL REPORT

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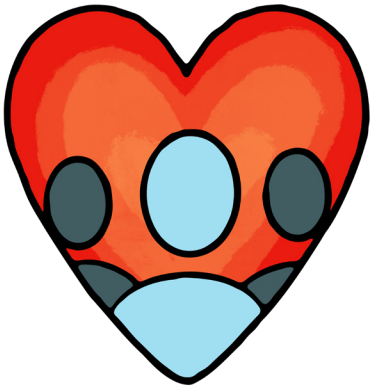
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Pictured on the cover: Taz, Wayside Chapel visitor

ACKNOWLEDGMENT OF COUNTRY

Wayside Chapel acknowledges the Traditional Owners of the Country on which we operate; the Gadigal, Bidjigal and Birrabirragal people. For tens of thousands of years, they built community, and passed down stories and practiced culture, and we pay our respects to Elders past and present. It has been our privilege and responsibility for the last 60 years to journey with Aboriginal and Torres Strait Islander peoples from across this magnificent land in ways that promote respect, healing and community with no 'us and them'. We remain committed to 'keeping the fire burning' that reconciliation is not only a moral imperative, but also a pathway to a more equitable and just society for all Australians.

OUR VISION: LOVE OVER HATE



At Wayside, we live on the intersection between love and hate, between faith and no faith, between the haves and the have nots, the housed and the homeless, the sick and the well. We live on this intersection between love and hate in a way that helps love prevail. It is a vision that is always before us and always calling us to be more.

OUR MISSION: CREATING COMMUNITY WITH NO 'US AND THEM'

We break down the barriers of judgement and provide a safe place where people from all walks of life are welcome.

ABOUT WAYSIDE CHAPEL

Wayside Chapel is a non-profit organisation that supports people living outside the realm of inclusion; the stigmatised, the isolated or those experiencing homelessness. We operate two community centres in the Eastern Suburbs, one in Kings Cross and one in Bondi Beach where people can access referrals for short- and long-term crisis accommodation; information and advocacy services; referral services to health and welfare agencies; drop in wellbeing activities; and practical day-to-day support such as showers, clean clothing and low-cost meals. We meet people as they are without any judgement, and our door is open to all, regardless of circumstance.

MESSAGE FROM HER EXCELLENCY THE HONOURABLE MARGARET BEAZLEY AC KC GOVERNOR OF NEW SOUTH WALES



Wayside Chapel has built a reputation as a safe place where people from all walks of life are welcome. Founded on an approach that sees everyone as a person to be met, not a problem to be solved, their Community Service Centres, in Kings Cross since 1964, and Bondi Beach since 2016, continue to make a vital contribution to the people of Sydney and beyond. For these reasons, and so many more, I am very proud to be Wayside's Patron and to acknowledge their work and this annual report.

The cost-of-living pressures and economic and social pressures that I referenced in last year's report have continued unabated over the past twelve months, disproportionately affecting people struggling on the margins. In this challenging environment the work of Wayside has been more important than ever. Not just in providing practical relief to an average of 267 visitors per day in the form of hot showers, warm meals, clothes, and hours of conversation, but also in connecting people to a broad range of services in areas including housing, mental health, and legal support.

While a review of the numbers in this report is truly impressive, it is Wayside's ability to build relationships and walk alongside people to develop longer term pathways leading to stability and independence, that stands out. It is an approach that sees people through their journey and not only through what may be their worst day.

I take this opportunity to thank the staff, volunteers, government agencies, private sector partners, and donors that make Wayside such a beacon of hope and acceptance, and to honour and acknowledge the people who find their way through your doors. May you all long continue to champion your vision of "love over hate" and achieve your mission to create a community with no "us and them".

Her Excellency the Honourable Margaret Beazley AC KC
Governor of New South Wales

Pictured opposite: Wayside Chapel Chef Max serving Community Lunch


LOVE OVER HATE
WAYSIDE CHAPEL



Wayside Chapel Advocacy Manager Alex with visitor Karan



CHAIR'S REPORT, SIMON PERROTT

It is my pleasure to present this annual report for Wayside Chapel on behalf of the board of directors.

It has been a year of significant progress: deepening our response to the increasing complexity of need in our community and strengthening the foundations of our organisation.

Throughout the year, we have seen more people arriving at Wayside with layered and intersecting challenges including housing instability, mental health concerns, financial stress, social isolation and challenges accessing the systems intended to support them. This has placed growing demand on our Care Coordination offering and reinforced the importance of patient, connected and practical support that helps people navigate services and build trust.

This work is only possible because of the care and commitment we receive from each and every part of our community. We are grateful for the ongoing support of our volunteers, partners, businesses, local services, allied health professionals, government, first responders and, of course, our generous supporters. Each plays a vital role in helping Wayside remain a place of welcome for all.

It has also been a year of strong progress against our strategic plan. Across the pillars of Building A Sustainable Wayside, Caring For Our Community and Extending Our Voice, Wayside has continued to sharpen its focus on long-term resilience, the quality and reach of our frontline response, and the role we can play in advocating for a more compassionate and connected society.

For the year ended 31 March 2026, Wayside recorded revenue of $17.1 million and expenses of $15.1 million, resulting in an operating surplus of $2m. After two years of deficits, it is pleasing to see Wayside on a more sustainable financial footing. This reflects both the generosity of our donors and a disciplined approach to our own costs.

As always, strong governance, careful risk management and financial sustainability remain central to the board's role. Despite our fundraising success in this financial year, the fundraising environment remains challenging, and cost pressures continue to affect both the people we serve, those that support us and the organisation itself. We remain focused on disciplined stewardship of our resources so that Wayside can continue to respond to immediate need while also building the stability required for the future.

It continues to be a great honour to chair this board. I thank my fellow directors for their wisdom, generosity and commitment to our shared responsibility. The board is proud of the progress made this year, not only in service delivery, but in strengthening the organisational foundations that will enable Wayside to continue living its mission for many years to come.

I would also like to thank Pastor and CEO, Jon Owen, and his dedicated team. They bring such passion and compassion to Wayside each and every working day, and it is inspiring to see.

The visitors who we see daily continue to be our 'why'. Their experiences challenge us to keep listening, learning and adapting. Their courage reminds us why connected, personal care matters. And their presence continues to call Wayside to be a community where people are met with dignity, where connection is possible, and where hope can take root.

On behalf of the board, thank you for standing with Wayside Chapel as we continue to care for our community, strengthen our future and extend our voice for a more just and compassionate society.

Wayside Chapel Board Chair Simon Perrott

PASTOR AND CEO'S REPORT



There is a moment that happens every day at Wayside Chapel.

Someone walks through our doors carrying what life has placed on their aching shoulders. They often are quite unsure of what they need or where to start such is the weight of their load. So it might mean a meal, a shower, help with housing, support to face up to an addiction, or simply somewhere safe they can sit, be smiled at, just be held, or perhaps even just sit for a moment in uninterrupted silence.

Whatever brings them here, we always begin in the same place: welcome.

We believe every visitor is a person to be met, not a problem to be solved, and that when people experience being met rather than worked on, something begins to change.

This is the work of Wayside, and it is work that is only possible because of the extended Wayside community: government bodies, partner organisations, donors who sustain us, our board that guides us and the volunteers and staff that carry out our mission day in and day out. So I would like to start this report with my heartfelt gratitude to each of you.

Over the past year we have continued work to deepen our understanding of what helps people move towards health and healing. We have been asking complex questions about the difference our work makes and what changes for people as a result.

Do people feel safer and more supported? Are they better connected to the people and services around them? Are they building resilience and a greater sense of empowerment? Are they experiencing improved wellbeing?

These are important questions because the work of Wayside has never been about ticking boxes or moving people through a system. It is about meeting people where they are and creating the conditions in which change becomes possible. We have formalised this in a Theory of Change and Outcomes Framework which you can read about in more detail in this report.

We have also continued to deepen our relationships with others across the sector. The challenges facing our community are too complex for any one organisation to solve alone and by collaborating deeply, we create a connected web of support around people and strengthen the communities we all serve.

I am deeply grateful to our staff and volunteers who make this possible. You bring honed skills and innate compassion to this work every day and your resilience inspires me.

And to our supporters and partners — thank you for walking with us. Your generosity allows Wayside to remain a place of welcome, connection and practical care for those who need us most. We share your vision for a more inclusive, loving and caring world, and we are honoured to be here at the gutter-side working to realise it each day.

Wayside Chapel CEO & Pastor Rev. Jon Owen

Pictured opposite: Wayside staff and visitors gathered in the 'horseshoe'



OUR STRATEGIC PLAN

FY26 marked the first year of Wayside's three-year FY26-FY28 strategy: Building a Sustainable Wayside, Caring for Our Community, Extending Our Voice.

1 Build a Sustainable Wayside

FY26 strengthened the foundations that will enable Wayside to remain responsive, resilient and sustainable into the future. Despite significant organisational change, Wayside finished the year ahead of budget, delivering strong revenue growth and maintaining disciplined cost management. We continued investing in the systems, governance and infrastructure needed to support long-term impact, while strengthening fundraising performance, supporter engagement and revenue diversification. Our volunteer program also continued to grow, contributing more than 27,000 hours of service across Wayside. Together, these achievements strengthened our organisational capacity and positioned us to pursue the next stage of our strategic plan with confidence and stability.

2 Care for our Community

FY26 was a significant year in laying the foundations for more coordinated, visitor-led and outcomes-focused care. We developed and secured Board approval for Wayside's first Theory of Change, providing a shared framework for how we create impact and guiding the development of our Model of Care and Outcomes Framework. We also established our inaugural Visitor Consultation Group, ensuring the voices of visitors directly inform service design and decision-making. Across programs, we strengthened team collaboration, expanded initiatives including Women's Space and Mob Space, invested in staff capability and continued to deepen partnerships that support more connected and effective care across our community.

3 Extend Our Voice

Throughout FY26, Wayside continued to amplify the experiences and insights of our community and promote our vision of Love Over Hate through storytelling, media engagement, advocacy and strategic partnerships. We delivered public conversations and speaking events, welcomed high-profile ambassadors and media advocates, grew our Inner Circle weekly newsletter community to more than 62,000 subscribers and strengthened partnerships across government, philanthropy, business and the community sector. These efforts helped elevate issues affecting our visitors while growing awareness of Wayside's mission and impact.

FY 2026 IN NUMBERS



11,508
Hot showers and toiletries



73,860
Low-cost meals



267
average visitors per day



39,501
Items of clothing



27,762
instances of Care Coordination



800
guests for Christmas lunch

A note on impact measurement

Wayside has been on a path of continuous improvement in relation to our data capture, tracking and reporting. Our aim, better understand the needs of our visitors and the reality of the landscape we operate in. The data is reflecting what we are seeing on the front line: it is now easier for people to access food and clothing, and while we will always continue to provide these supports, the area where we are creating deeper connection and more sustained impact is through our Care Coordination services.

Care Coordination is where we walk alongside people as they navigate increasingly complex challenges. Historical reporting of instances of Care Coordination counted individual areas of support for each visitor, which had meant that a single interaction could count as multiple instances where several areas of support were addressed. In FY26, a new method has been adopted: one occasion where a visitor receives support is one instance, and we have begun tracking under that instance the detailed unique presentation reasons, giving us a much richer picture of the needs of our community.

*Includes Service Brokerage, Housing, Referrals, Outreach and other support for Crisis and Care Coordination



Wayside CEO and Pastor Jon with visitor Jonesy

PROGRAM HIGHLIGHTS: STRENGTHENING THE WAYSIDE WAY

FY26 was a significant year of development across Wayside's programs. Alongside the continued delivery of low-barrier services across Kings Cross and Bondi, considerable work was undertaken to strengthen the foundations of our practice, increase visitor participation in service design, build our understanding of impact, and deepen connections across the health, homelessness and community sectors.

The year also brought increasing complexity in the needs of people accessing Wayside. This reinforced the importance of ensuring our services remain relational and responsive, while supported by clear practice frameworks, skilled teams, strong partnerships and a better understanding of the outcomes we seek to achieve alongside visitors.

BUILDING THE FOUNDATIONS FOR HOW WE WORK AND MEASURE IMPACT

A major focus during FY26 was the development of three interconnected pieces of work — Wayside's overarching Theory of Change, the Model of Care, and an Outcomes Framework.

Wayside's Theory of Change

The Theory of Change was developed through consultation with visitors, staff and external stakeholders. It creates a clearer connection between Wayside's mission, the work we undertake and the difference we seek to make. It also defines Wayside's sphere of influence and identifies three areas where our work seeks to contribute to change: **Social Connection, Access to Services, and Wellbeing & Resilience.**

The substantial development and consultation work was completed during FY26 in preparation for Board approval in early FY27.

An Aligned Model of Care

Alongside this work, research, consultation and review of existing practice established the foundations for Wayside's Model of Care. This will provide an organisation-wide framework for articulating how our mission, values and approach translate into practice and has provided the basis for the subsequent development of more detailed practice frameworks across Community Services and Care Coordination.

A Robust Outcomes Framework

The Outcomes Framework is being developed to connect this practice more clearly with measurement and impact. Work throughout FY26 included aligning data collection across Programs, improving reporting and dashboards, strengthening data literacy and participating in sector-wide work on demonstrating impact.

Together, this work is helping Wayside connect why we exist, how we work, the outcomes we seek, and how we understand the difference we make.



Artist Matthew "Melnunnie" Brettschneider paints a mural in Wayside Chapel's Mob Space

EMBEDDING VISITOR VOICE

FY26 saw the establishment of Wayside's first Visitor Consultation Group, creating a formal mechanism for visitors to contribute their experiences, perspectives and ideas to service development and improvement.

The Group was developed as part of the broader Model of Care and Outcomes Framework work, with its first meeting held during the year and processes established to ensure feedback can inform action and decision-making.

Visitor consultation also extended beyond the formal group. Visitors contributed to the development of the Theory of Change and to the review and development of individual programs and spaces. This represents an important step in embedding lived experience more consistently into how Wayside designs, reviews and improves its services.

FIRST NATIONS RELATIONSHIPS AND CULTURAL SAFETY

An important development during FY26 was the creation of the First Nations Relationship Lead, a new role for Wayside focused on strengthening relationships with Aboriginal and Torres Strait Islander communities, organisations and the broader First Nations sector.

The role provides dedicated strategic leadership in building relationships and strengthening Wayside's engagement with the sector. Listening to First Nations visitors is an important part of this work, ensuring their perspectives and experiences help inform the continued development of culturally safe spaces, programs and practice across Wayside.

Mob Space also continued to evolve during FY26. Following consultation with visitors and staff, the space was refreshed, and the program relaunched, providing renewed opportunities for cultural connection, community and support.

Together, this work has established an important foundation for Wayside to continue developing its relationships with First Nations communities and organisations and strengthening cultural safety across our services.

EMBARKING ON RECONCILIATION

FY26 marked a significant step on Wayside's long journey of walking alongside Aboriginal and Torres Strait Islander peoples. Our RAP Working Group formed to develop Wayside's Reflect Reconciliation Action Plan, which we submitted to Reconciliation Australia. The RAP has since been endorsed and will be launched with an organisation-wide celebration of this milestone in FY27.

PEOPLE, CULTURE & CAPABILITY

This year we continued to strengthen Wayside's culture, leadership, workforce and volunteer capability, with a focus on creating a safe, inclusive and sustainable organisation where people can do their best work.

In FY26, Wayside Chapel implemented our Culture and Leadership Program, strengthening leadership capability, team effectiveness and accountability, with the program continuing into the coming year.

We also for the first time embedded Key Performance Indicators into Board reporting and performance management, strengthening the connection between organisational priorities, individual performance and accountability.

Significant work was undertaken this year to implement Wayside's Safeguarding Framework, in collaboration with Programs and Ministry, strengthening our approach to safety, accountability and risk management.

As part of the commitments we outlined in our Reconciliation Action Plan, the People & Culture team completed a review of policies and practices through a diversity and inclusion lens, including the development of a Cultural Loading Allowance and Cultural and Ceremonial Leave.

Wayside's people will always be our greatest asset, and to support retention, we launched Wayside Wings, our new onboarding framework, creating a more consistent and welcoming experience for new Waysiders. In collaboration with the People & Governance board committee, we strengthened our governance and people practices, including the introduction of a Whistleblower Framework alongside improvements to our complaints and grievance processes.

THE POWER OF OUR VOLUNTEERS

Our volunteers continue to bring incredible skills, energy and creativity to Wayside. This year we continued to grow our skilled volunteering program, creating opportunities for volunteers to contribute their professional expertise and passions.

There were some wonderful examples of this in action. Our Bondi Community Garden won Waverley Council's 2025 Community Garden of the Year Award, while Kings Cross partnered with IndigiGrow, a First Nations-owned nursery, with new visitor activities being developed through the partnership.

And one of our own volunteers, **Guy McEwen**, was a finalist in the Archibald Prize with his portrait *More Than Words*, featuring Wayside's Pastor and CEO, Jon Owen.

The volunteer program has grown year-on-year in both participation and impact. The total volunteer hours increased by 22% and estimated value added grew by $257,245. This reflects both growth in volunteer numbers and a meaningful increase in hours contributed per volunteer.

WAYSIDE'S PEOPLE

PAID STAFF
109

VOLUNTEERS
588

TOTAL VOLUNTEER HOURS CONTRIBUTED
27,044

ESTIMATED VALUE ADDED
$1,411,427



WHAT OUR PEOPLE TOLD US

Our Employee and Volunteer Engagement Surveys demonstrated a strong connection to Wayside's mission and values, alongside positive results across leadership, inclusion and workplace culture.

These results reflect the strength of Wayside's purpose-led culture and the extraordinary commitment of our employees and volunteers. They also provide a strong foundation for our continued focus on leadership, wellbeing, inclusion, safety and creating a place where people feel connected to our mission and to each other.

Our employees told us:

- **98%** believe in Wayside's overall mission.
- **97%** believe in Wayside's values.
- **94%** agree their manager behaves consistently with Wayside's values.
- **93%** agree their manager genuinely supports equality between men and women.

"Our continuing history is a courageous organisation that is not afraid to step into messy, unconventional, difficult spaces, to elevate the voices of our community, and to defend and advocate for the rights and dignity of our visitors."

WAYSIDE STAFF MEMBER 2026

"I adore Wayside. I am so proud of the work of the organisation to continually improve the environment it provides for visitors, staff and volunteers."

WAYSIDE STAFF MEMBER 2026

Our volunteers told us:

- **100%** agree Wayside has a positive impact on the community.
- **97%** would recommend Wayside as a place to volunteer — up 10 percentage points from the previous survey.
- **96%** are proud to volunteer at Wayside and intend to continue.
- **More than 95%** agree with Wayside's mission, vision and values.



PEOPLE OF WAYSIDE

Jenny & John

Volunteers

Married couple John and Jenny have been weekly volunteers at Wayside Chapel since 2016. They have since both clocked up around 1,200 hours of volunteering mainly at the Community Cafe and front desk.

"I love the community, the people, they have taught me so much," says Jenny. *"You meet a range of people that you would not normally meet in the suburbs,"* John says. *"People with all kinds of challenges and everybody is different."*



Volunteer Manager Hugo with Wayside visitors and volunteers

OUR VALUES JOURNEY

Our values have always been an important part of what makes Wayside, Wayside.

Be Connected, Be Courageous, Be Curious and Be Collaborative continued to resonate strongly, with more than 95% of employees and volunteers saying they feel connected to Wayside's mission and values.

But as Wayside has changed, we felt it was time to revisit them.

In February 2026, we started by listening. We spoke with visitors, staff and volunteers about when Wayside is at its best and what they wanted to see more of.

Visitors talked about being heard, remembered by name, treated with dignity, included and able to be themselves without judgement. They spoke about trust, kindness, fairness and the importance of people doing what they say they will do.

Our staff and volunteers shared similar themes: empathy, kindness, dignity, honesty, joy and community.

They also told us they wanted clearer expectations around accountability, consistency and having each other's backs.

These conversations shaped the next chapter of our values.

Following further consultation with employee representatives, leaders and the Board, five refreshed values were launched in July 2026:

Connection. Dignity. Openness. Courage. Accountability.

While the values have evolved, what sits behind them is very Wayside. They reflect how we treat people, how we show up for each other and how we live no 'us and them' every day.

The work started during this reporting year, and the next step is bringing these values to life across everything we do during FY27 and beyond.





Wayside Chapel's Women's Space is an oasis of calm to support women and non-binary visitors

OPERATIONS HIGHLIGHTS: FUNDRAISING & ENGAGEMENT

This year we expanded Wayside's reach and impact through fundraising, advocacy, community engagement and retail, strengthening our financial sustainability while connecting more people to our mission of creating community with no 'us and them'.

FUNDRAISING

Appeals and Campaigns

During FY26, thousands of supporters stood alongside Wayside through our fundraising appeals and campaigns. From the coldest winter days to the festive season, our supporters helped ensure people experiencing loneliness, poverty, homelessness and social isolation could access practical support and meaningful connection.

With more than 75% of Wayside's funding coming from voluntary donations (see page 23 for full financials), we simply could not do what we do without the generosity of our supporters.

Thank you to each supporter who contributed critical funding, from gold coins to incredibly generous bequests, that enabled Wayside to respond to immediate needs while investing in lasting outcomes.

Community Fundraising

Wayside's community once again mobilised for a variety of fundraising events, from running in the HOKA Half Marathon and City2Surf to baking and selling hundreds of Christmas puddings, to busking, crafting and hosting trivia nights, Team Wayside — in all its wonderful diversity — showed up for our community and delivered hundreds of thousands of dollars of vital funding.



PEOPLE OF WAYSIDE

Dorelle
SUPPORTER

"In my working life I was a nurse and thoroughly enjoyed the 50 years of experiences and interactions with people with such diverse backgrounds, from a High Court judge to the Saturday night larrikin, and everyone in between. I believe we will all need the help of others at some stage, regardless of how that looks. When I made my Will, I didn't hesitate to name Wayside Chapel. Even though it is not a large amount, I know that EVERY dollar helps and will be wisely and thoughtfully spent."



Events & Engagement

At Wayside, community happens around dinner tables, on church pews, at street parties and in countless everyday conversations. Throughout FY26, we brought people together through weddings, funerals, chapel services and community events that celebrated life, honoured loss and created space for connection. Our Christmas Day Street Party was once again the highlight of the year, with nearly 800 people joining us for a joyful celebration of community, on a day that can be very lonely for some. In both Kings Cross and Bondi, we remain committed to fostering spaces where everyone belongs and where strangers can become neighbours.

ADVOCACY

Advocacy is part of Wayside's DNA. It's how we live out Love Over Hate and our commitment to a community with no 'us and them'. In FY26 we took what we see every day in Kings Cross and Bondi into the places where decisions get made.

We made a submission to the City of Sydney on affordable housing. We stood alongside BEING – Mental Health Consumers at their vigil to honour lives lost during police responses to mental health crises, and we took part in the Sydney Alliance's citywide listening campaign.

Day-to-day, we worked closely with sector partners on homelessness and drug reform. We also began building Wayside's first formal advocacy agenda, focused on five areas where we have deep, first-hand knowledge: housing and homelessness, drug reform and harm reduction, social isolation and belonging, First Nations justice, and mental health and crisis response. It all comes back to the same thing: challenging stigma and standing for systems that help people not only survive, but belong.

OP SHOPS

Our op shops are much more than places to find a bargain. They are vibrant community spaces reminiscent of neighbourhood corner stores where people from all walks of life come together, whether donating a treasured item, discovering a unique find or simply stopping in for a chat.

In FY26, we continued to strengthen and diversify our retail operations through the launch of the Wayside eBay store, Kilo Sales and an expanded Bric-a-Brac range. We also introduced a social media strategy, helping connect with new customers and showcase the stories, treasures and community spirit that make our shops so special. Together, these initiatives increased engagement, broadened our reach and generated important revenue to help fund Wayside's programs and services.

Wayside Pastor & CEO Jon with visitors Aunty Clara and Allen



Wayside Chef Frazer preparing lunch at Wayside Bondi

OUR PARTNERS AND SUPPORTERS

Wayside Chapel exists because of the generosity and dedication of our partners and supporters. From philanthropic giving to corporate support to individual donations, each gift is an investment in the community we serve, and the future we build together, one where love always triumphs over hate.

Philanthropic Supporters

We extend our deep gratitude to our philanthropic partners, whose transformational gifts provide the foundation of support Wayside Chapel needs to continue to deliver on our promise of support to our community.

Gregg Foundation
Geoff Norman
Neilson Foundation
Anonymous
Janice Spedding Testamentary Trust
Anonymous
Campbell Edwards Trust
Fell Foundation
Concomitance Foundation
Phillips Family Foundation
Coffey Family Foundation
Rob & Myriame Rich
Anonymous
The Lewis Foundation
Ian Martin AM and Linda Martin
Anonymous
Crozier Family Fund
Geoff & Megan Starkey
Anonymous
National Club Ltd
Susan Maple-Brown AM
Anonymous
The Wales Family Foundation
Gum Tree Foundation
The Metamorphic Foundation
Paul Newfield & Olivia Kember
Anonymous
Dick and Pip Smith Foundation
Jackson Family
Wilson Foundation
Malcolm Halstead
Anonymous
Jim Sweeney
Ruth Armytage AM
Anonymous
Annabel Ritchie
Anonymous
The McNally Foundation
Angus and Katie Firth
Stuart Green
Robert Morling
Jenour Foundation
Anonymous
Patterson Pearce Foundation
Amira Kotronakis



Community Lunch is a free weekly waiter-service lunch open to all

Corporate Partners

With multi-year support from dedicated Corporate Partners, Wayside can sustain innovation and growth and operate from a position of strength.

MACQUARIE · ITSM · PACIFIC WEST · vital.ly · MALLESONS · morgans Foundation · VIVCOURT TRADING · CORONATION · PLATINUM ADVANCED CABLE SOLUTIONS · The Cru · A&O SHEARMAN · Perennial Partners

Supporters

We acknowledge our committed supporters who generously provide in-kind or monetary donations that help to meet the vital needs of our community.

Escala Focus Partners
Re:Love
OzHarvest
Slumbertrek
Coca-Cola and Coca-Cola Europacific Partners
Houston
Think Tank Group
Ord Minnett
Penny's Hotel
UBS
Acmena Group Pty Ltd

Government Support

Wayside Chapel thanks our government partners for their funding and program delivery support.

Australian Government · NSW Government · City of Sydney · Waverley Council

2025-2026 FINANCIALS

Income Statement

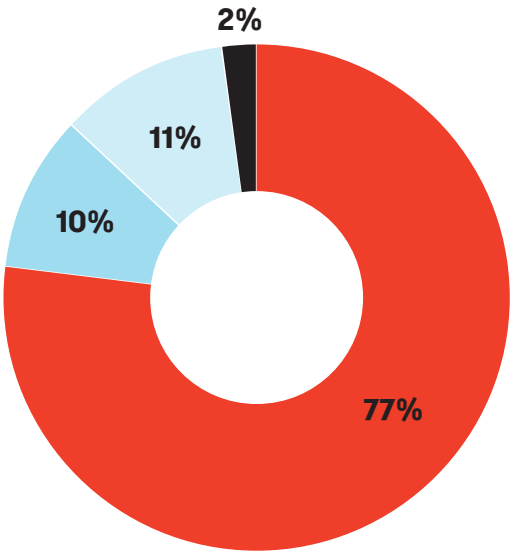
	2025/2026 $'000	2024/2025 $'000
Revenue	17,117	15,556
Expenses	15,060	16,096
Surplus / (Deficit)	2,057	(540)
Revaluation of Land & Buildings	7,554	-
Overall Surplus / (Deficit)	**9,611**	**(540)**

Balance Sheet

	31 March 2026 $'000
Assets	68,958
Liabilities	2,635
Equity	66,323

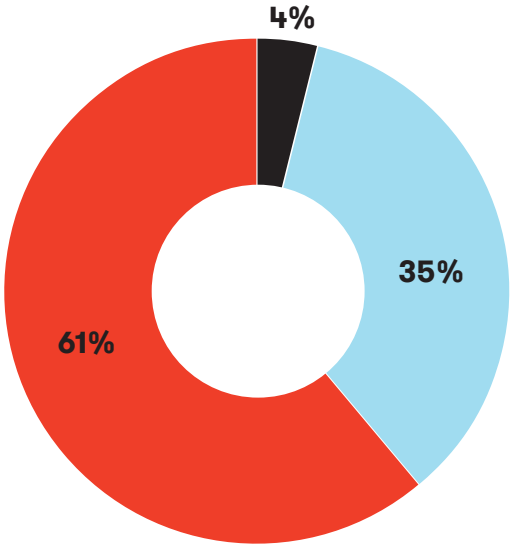
Where Our Funding Comes From

- Private Grants & Donations
- Government Grants
- Commercial Activities
- Other Income



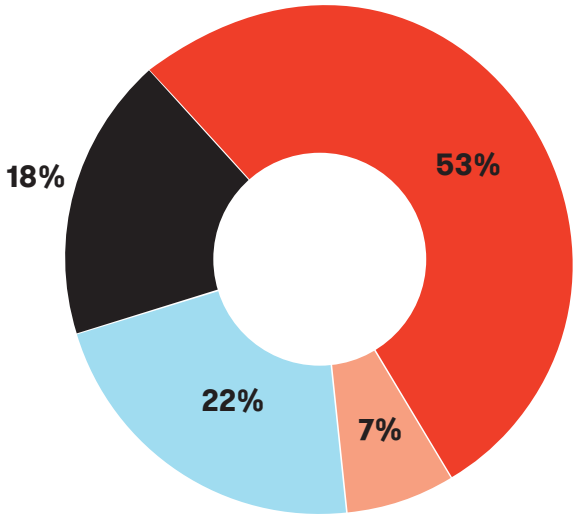
Percentage of Funds Spent on Services, Governance & Growth

- **Services**
  Visitor services and social enterprise
- **Growth**
  Marcomms and Fundraising
- **Governance**
  Administration



Staff Costs per Program

- Visitor Services 53%
- Pastoral Services 7%
- Fundraising, Marketing Partnerships 22%
- Administration 18%





WAYSIDE CHAPEL

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Gadigal Country

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